

## TOTAL COST UNDER CHARTER

3 Part time Commissioner Cost \$72,000.00

Proposed Administrator \$200,000.00

Medical Coverage \$30,000.00

Travel Expense- does not cover out \$37,000.00

of county travel,(Salem, Washington D.C. other counties, etc)

Additional Staff 1.5 FTE \$150,000.00

**Total Cost Under Charter \$489,000.00**

Total Current Cost \$290,112.00

**Additional Cost**

**Under Charter**

**\$198,888.00**

Higher cost & still left with 3 part time  
Commissioners